

Alexandra
Palace the
people's palace.



Alexandra Park and Palace Charitable Trust Forward Maintenance Plan Annual Update and Recommendation 2018/19

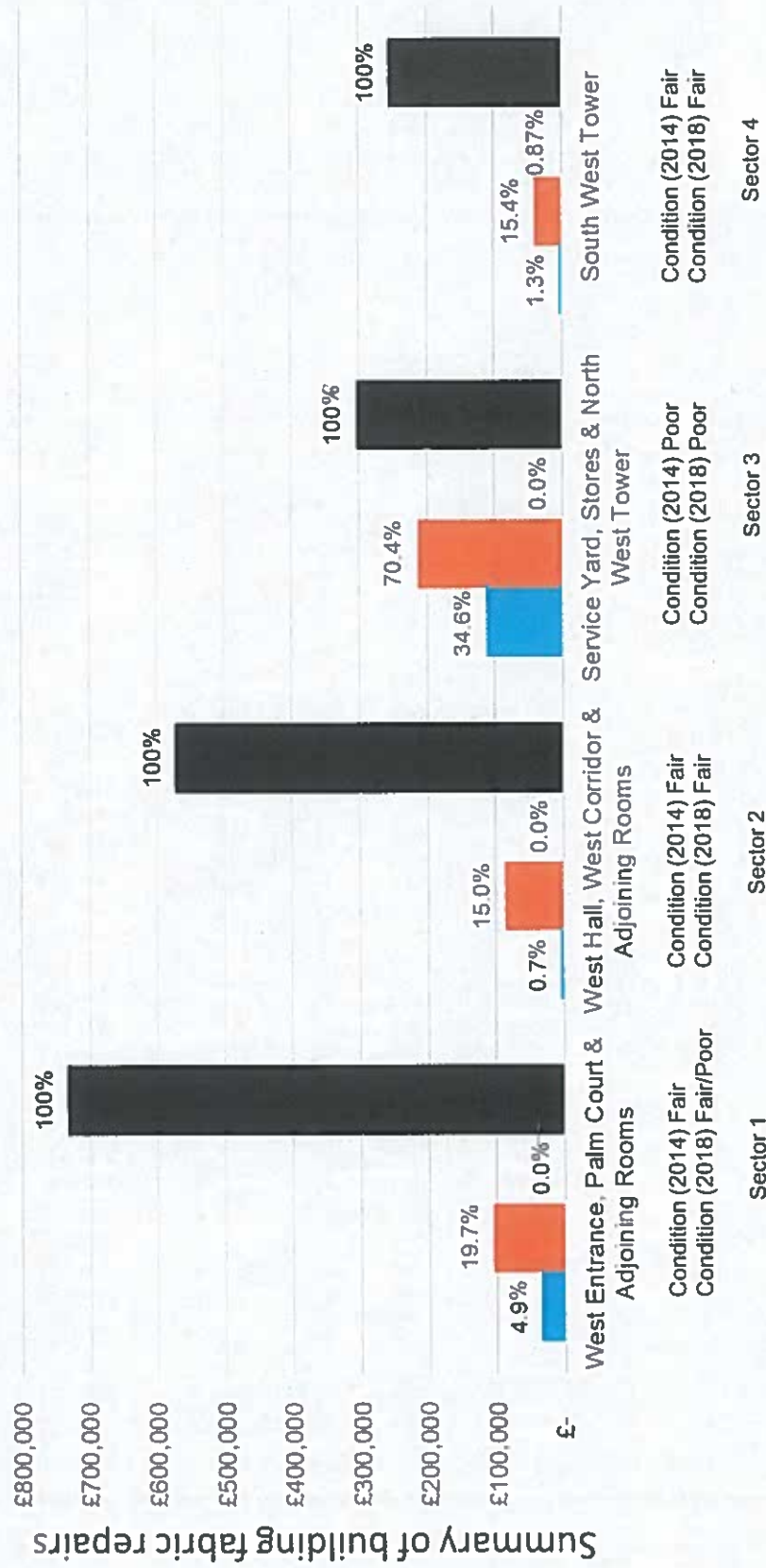
22 August 2018 – Charts and Year 5 Priority A Packages

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Progress to date against 10 year Fabric Maintenance Plan

■ Actual @ end Year 4 ■ Target @ end Year 4 ■ Priority items for Year 5 ■ Total @ end Year 10

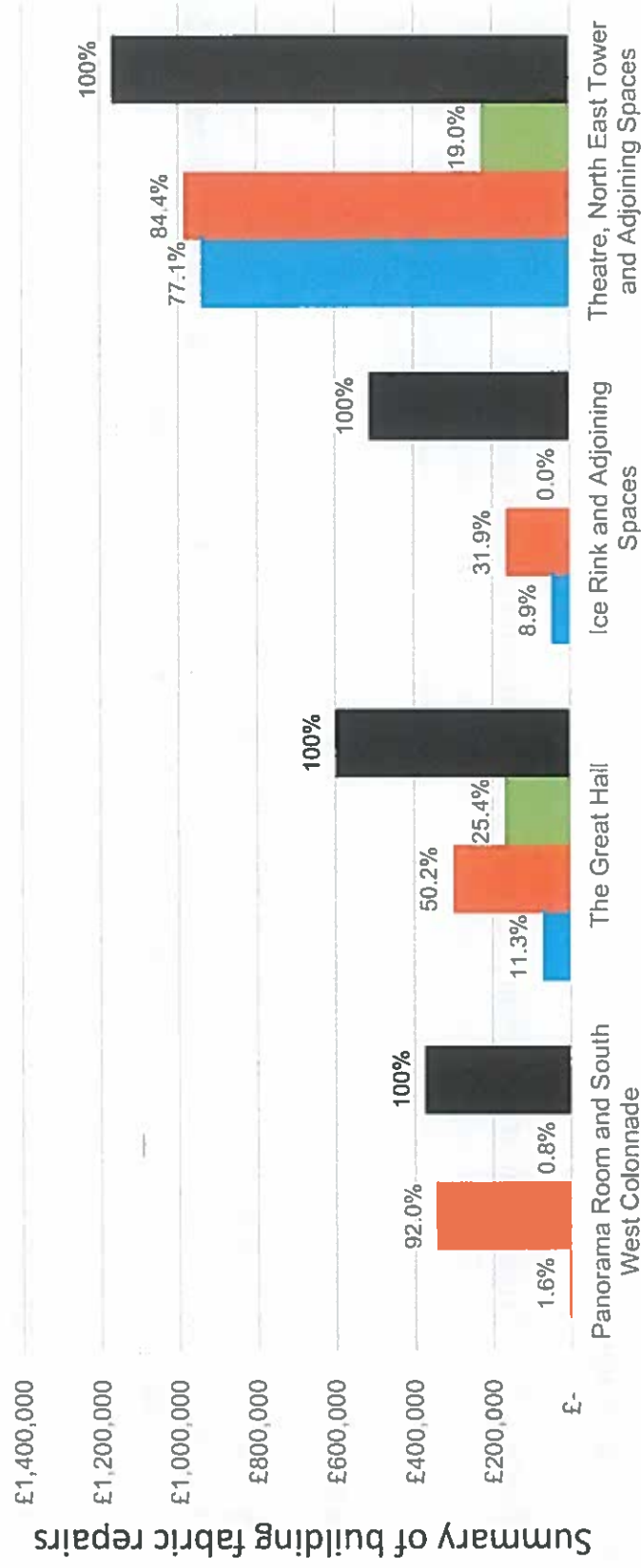


FMP Packages – Year 5

- **Sector 1 – West Entrance, Palm Court and Adjoining Spaces**
 - Priority A - Palm Court glazing repairs £5,000 deferred to 2019/20
 - Priority B/A – SW Pavilion roof repair and decoration £7,500 deferred to 2019/20
 - **Sector 2 – West Hall, West Corridor and Adjoining Rooms**
 - **Sector 3 – Service Yard, Stores and North West Tower**
 - Priority A – North West Tower repaint, reform and repair elevations £35,000 completed under Capital Works to West Yard Storage Building and link to NW Tower
 - Priority B - North West Service Hall roof access install deferred to 2019/20
 - **Sector 4 – South West Tower**
 - Priority A – SW Tower emergency pinning to south and west cornices £2,000 from FMP budget
 - Priority A – SW Tower pigeon infestation removal £6,000 deferred to 2019/20
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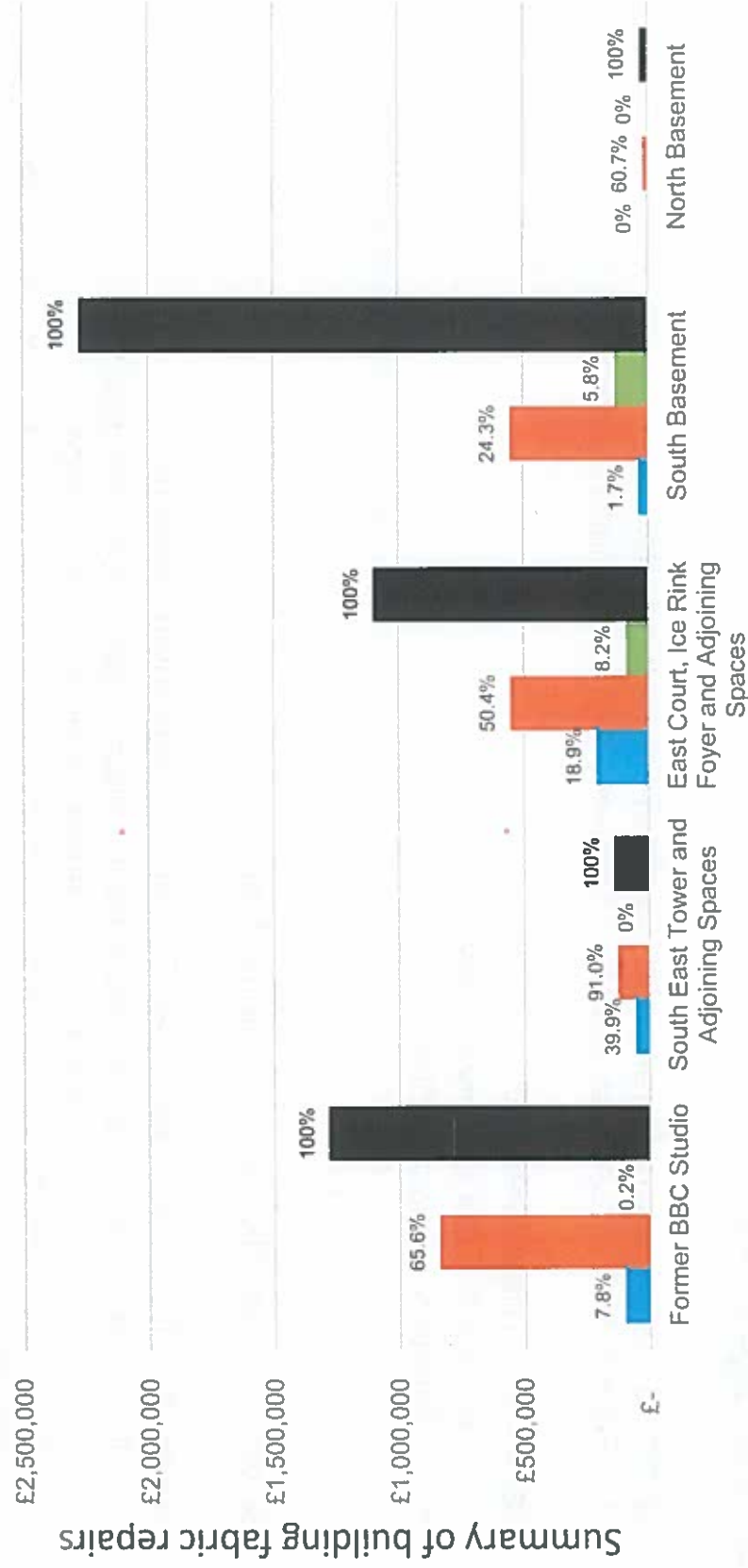
Condition (2014) Fair	Condition (2014) Fair	Condition (2014) Poor
Condition (2018) Fair/Poor	Condition (2018) Fair/Poor	Condition (2018) Poor/WIP
Sector 5	Sector 6	Sector 8

FMP Packages – Year 5

- Sector 5 – Panorama Room and South West Colonnade
 - Priority A – SW Colonnade & West Light-well roof access install £3,400
 - Sector 6 – The Great Hall
 - Priority A – GH roof access install
 - Priority A – Phase 1 £162,500
 - Priority B – GH remainder of roof access install & glazing repairs deferred to 2019/20
 - Priority B – Phase 2 £139,200
 - Sector 7 – Ice Rink and Adjoining Spaces
 - Sector 8 – Theatre, North East Tower and Adjoining Spaces
 - Priority A – Theatre Stage House front – Floor propping incl. fees £22,500
 - Priority A – Theatre Stage House – Artefacts removal and storage £7,000
 - Priority A – Theatre Stage House get in route (North Wing) – Floor propping incl. fees £22,500
 - Priority A – Area 7 Reroofing and upgrade of insulation from capital budget £175,000
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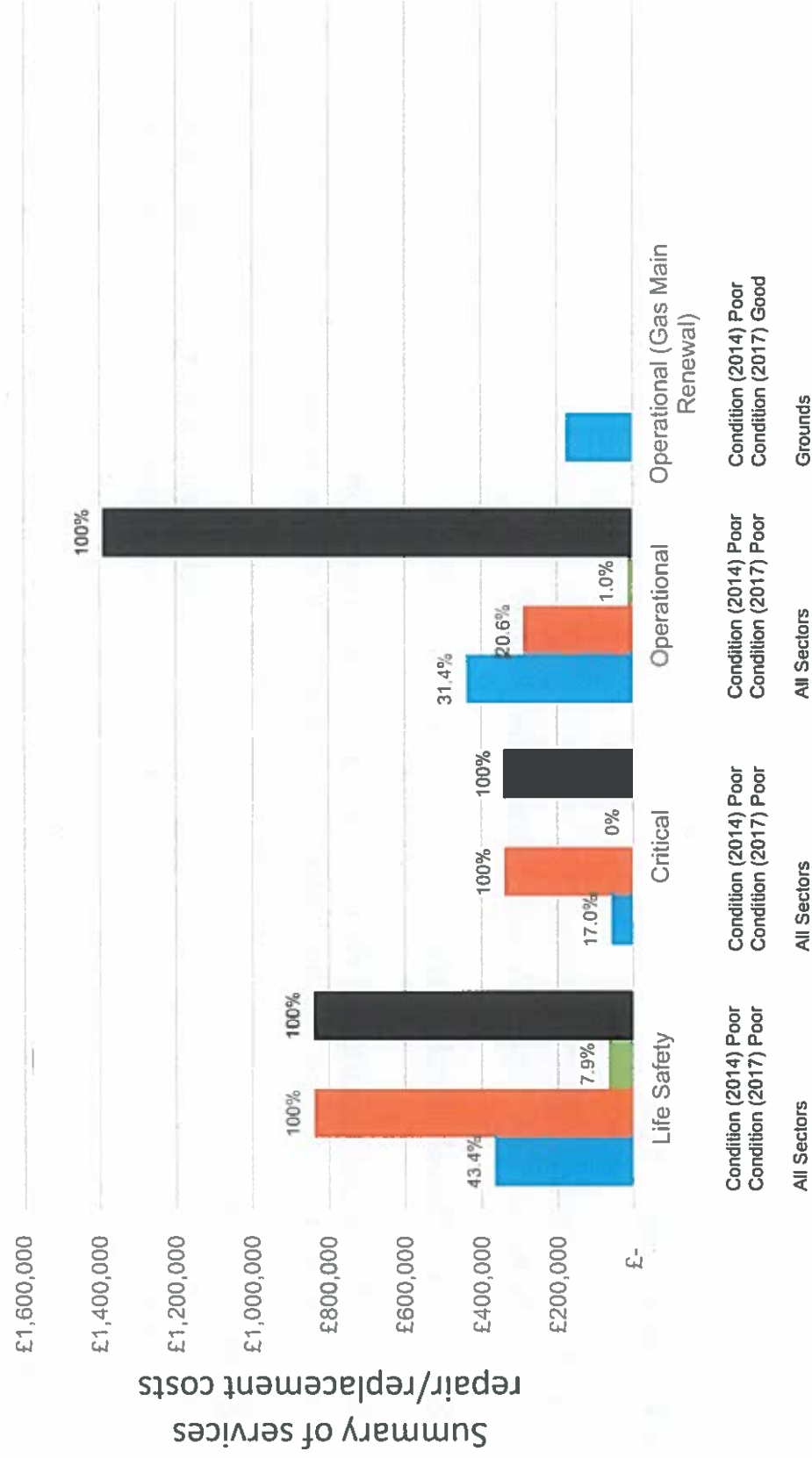
Condition (2014) Poor	Condition (2014) Fair	Condition (2014) Poor	Condition (2014) Fair	Condition (2014) Fair
Condition (2018) Poor	Condition (2018) Fair/Poor	Condition (2018) Good/Poor	Condition (2018) Poor	Condition (2018) Fair
Sector 9	Sector 10	Sector 11	Sector 12	Sector 13

FMP Packages – Year 5

- Sector 9 : Former BBC Studios
 - Priority A – East Lightwell roof access install £3,000
 - Sector 10 : South East Tower and Adjoining Spaces
 - Sector 11 : East Court, Ice Rink Foyer and Adjoining Spaces
 - Priority A – EC roof & gutter repair package £90,000 major overhaul of glazing/flashings
 - Sector 12 : South Basement
 - Priority A – Area 1 (PR & Colonnade) structural investigations and repairs, basement clearance, enhancements to drainage & ventilation, and damp-proofing to tarmac/slab above £131,800
 - Sector 13 : North Basement
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FMP Packages – Year 5

- Services : Lift Safety
 - Priority A – Fire Alarm network upgrades £66,300 from Year 4
 - Priority A/B – Aspirator fire detection system to GH – Reserve item at £90,000
 - Services : Critical
 - Services : Operational
 - Priority A – West Hall plant ductwork recladding £14,000
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